

No.	Task (Project) Description	Code	Cost of Task
1	1206 - LVUSD Camp 2015	33.607.602.1206.999	\$ 198,904.00
2	1208 - Rncho Palos Verdes Rnger Patrol	33.505.515.1208.291	\$ 149,057.00
3	1209 - Sanitation Ranger Patrol	33.501.505.1209.341	\$ 31,475.00
4	1211 - NHPA Ranger Patrol	33.604.505.1211.341	\$ 363,369.00
5	1212 - WCA Ranger Patrol	33.605.442.1212.333	\$ 100,481.00
6	3003 - Enhanced Pub Safety/Prk Surchrge	16.231.217.3003.999	\$ 411,727.00
7	3005- CFD -Admin	Multiple	\$ 70,000.00
8	3005- PAD -Admin	Multiple	\$ 60,000.00
9	3006 - CFD Acquisition	Multiple	\$ 292,422.00
10	3006 - PAD Acquisition	Multiple	\$ 1,926,274.00
11	3007 - PAD Capital Improvements (Temescal)	33.609.604.3007.107	\$ 76,020.00
12	3008 - PAD Brushing	33.609.604.3008.999	\$ 260,866.00
13	3009 - BHRCA-Park-to-Playa Trail Project	24.602.551.3009.286	\$ 422,405.00
14	3010 - CFD - Ranger / Maint	84.615.608.3010.303	\$ 439,025.00
15	3011 - Minor Cap Outlay 05/06 SMM0475	24.404.441.3011.901	\$ 25,547.00
16	3017 - Lopez Cyn Restor-SMM CF1020 CalT	24.404.445.3017.264	\$ 204,037.00
17	3019 - Marvin B Braude Mem Fund SMM0816	24.404.445.3019.274	\$ 14,383.00
18	3021 - Feinberg ROV Trl Signage SMM0815	24.404.445.3021.273	\$ 7,269.00
19	3026 - Joughin Ranch 58A 03 2042	24.501.551.3026.102	\$ 99,914.00
20	3034 - Ballona Wetland Interp SMM0633	24.404.442.3034.211	\$ 99,828.00
21	3035 - Ballona Crk Conn Loop 58L2092223	24.501.551.3035.207	\$ 118,763.00
22	3036 - Mentryville Improvements SMM0745	24.404.442.3036.104	\$ 60,000.00
23	3038 - KGR Interp Improv SMM0730	24.404.442.3038.103	\$ 23,620.00
24	3042 - Milton Street Park 58L2-09-2222	24.501.551.3042.275	\$ 220,185.00
25	3046 - Non-Native Veg Removal SMM0747	24.404.443.3046.999	\$ 25,860.00
26	3048 - Franklin Cyn Improv SMM0605	24.404.443.3048.101	\$ 89,471.00
27	3051 - Prop A Maintenance & Services	11.501.551.3051.343	\$ 1,823,578.00
28	3053 - Marsh St Park 58L2-06-2080	24.501.551.3053.298	\$ 20,257.00
29	3054 - Ranger Interpretation SMM0839	24.404.444.3054.254	\$ 97,968.00
30	3058 - Brushing Prop 84 SMM0757	24.404.444.3058.307	\$ 109,610.00
31	3071 - River Center Improv 58L2-11-0893	24.501.551.3071.105	\$ 40,000.00
32	3072 - East Cyn Trees 58A1-00-0842	24.501.551.3072.235	\$ 30,261.00
33	3073 - Red Rock Trees 58A1-00-0846	24.501.551.3073.292	\$ 10,000.00
34	3075 - Eagle Rock Acq 58L2-99-1109	24.501.551.3075.234	\$ 2,000.00
35	3076 - Red Rock ARY 58A1-99-0809	24.501.551.3076.292	\$ 100,470.00
36	3077 - East Canyon ARY 58A1-99-0807	24.501.551.3077.235	\$ 231,043.00
37	3078 - Compton YTF 58A1-99-0808	24.501.551.3078.224	\$ 387,775.00

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38	3082 - LACity NE Valley Trl 58A1021320	24.501.551.3082.253	\$ 261,000.00
39	3086 - Coastal Slope Trail SMM0765	24.404.444.3086.223	\$ 422,382.00
40	3087 - Coast Slope Tr/MailbuPWP SMM0776	24.404.444.3087.223	\$ 44,784.00
41	3088 - Minor Cap-LA Riv Wtrshed SMM0853	24.404.444.3088.258	\$ 90,542.00
42	3093 - CompCrk LARiv Enhance 58L021322	24.501.551.3093.334	\$ 225,131.00
43	3094 - LARiv BoyleHts Green 58L2072098	24.501.551.3094.255	\$ 100,000.00
44	3095 - PacoimaWash-8thSt Prk SMM0836	24.404.444.3095.201	\$ 15,908.00
45	3102 - Marsh Park Ph II Plan SMM840879	24.404.444.3102.298	\$ 147,317.00
46	3107 - Parking Fee Program	11.211.212.3107.999	\$ 50,129.00
47	3109 - Ballona Crk Tr Ph 2 58L2072092	24.501.551.3109.207	\$ 120,000.00
48	3121 - Coastal Slope Trail - Prop A - 58A1-08-2155	24.501.551.3121.223	\$ 1,798,692.00
49	3139 - Camarillo Mitig 800200301402AJS	44.303.801.3139.221	\$ 179,987.00
50	3145 - Ballona Crk Trl Enhance R81742-0	24.405.443.3145.207	\$ 46,000.00
51	3159 - Crown Valley Investments Mitig	44.407.801.3159.329	\$ 3,961.00
52	3162 - LA DWP-Arrastre Cyn 200700353VEN	44.303.801.3162.329	\$ 128,079.00
53	3166 - Beezer Homes-Antelope Valley Acq	44.103.801.3166.203	\$ 26,374.00
54	3173 - Ballona Crk-Parks Connect EEMP	24.403.448.3173.206	\$ 5,000.00
55	3179 - GoldenValley- City StaClarita	33.504.515.3179.304	\$ 28,770.00
56	3182 - SCWRCA CAPP PP&D Services	24.504.515.3182.305	\$ 3,168.00
57	3186 - Tierra Rejada Annl MitigtN Maint	44.407.801.3186.276	\$ 6,668.00
58	3187 - CA Coastal Comm Hab Impact Mit	44.408.802.3187.307	\$ 298,838.00
59	3191 - 5th Dist-Lopez Cyn/Alonzo #2195	24.501.551.3191.264	\$ 359,734.00
60	3194 - Santa Clarita Long/Nellus Mit	44.407.801.3194.305	\$ 48,295.00
61	3196 - Forest Lawn Phase II - ACOE	44.303.801.3196.308	\$ 83,079.00
62	3207 - Elysian Valley Bike Rsrc12107-20	24.405.441.3207.238	\$ 30,000.00
63	3212 - Malibu Rd Accesswy-Const 10-039	24.401.444.3212.346	\$ 314,674.00
64	3214 - Santa Clara Riv/SG Mntns Pre-Acq	24.603.601.3214.348	\$ 21,254.00
65	3221 - Lechuza Beach PPD SMM 50-1108	24.404.444.3221.261	\$ 48,330.00
66	3232 - Ballona Wetlands Access 11-010	24.401.441.3232.206	\$ 30,334.00
67	3233 - Hollywood Bowl Overlk SMM84-1122	24.404.444.3233.251	\$ 58,223.00
68	3234 - Rancho Palos Verdes Interp	33.505.515.3234.291	\$ 26,139.00
69	3235 - River Center Imp SMM-84-1356	24.404.444.3235.105	\$ 375,801.00
70	3239 - KGR Preservation SMM-84-0761	24.404.444.3239.103	\$ 196,914.00
71	3240 - Canyonback Restoration	33.103.232.3240.911	\$ 232,837.00
72	3251 - LA Flood-1.65mil acquisition	44.407.506.3251.254	\$ 361,708.00
73	3252 - LA Flood Dist - restoration	44.407.506.3252.254	\$ 120,341.00
74	3256 - m-shea homes .08ac -Monitor 833	44.303.801.3256.271	\$ 16,281.00

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75	3260 - Lechuza Mitigation	24.401.446.3260.261	\$ 34,798.00
76	3262 - Franklin/lvar CDPR SW-019-024	24.402.444.3262.359	\$ 1,081,394.00
77	3263 - m-CalTrans 405 CDFG 09-0339 6/12	44.403.802.3263.999	\$ 252,259.00
78	3265 - Marsh Park DPR SW-19-029	24.402.444.3265.298	\$ 20,512.00
79	3266 - Caballero Creek PPD 84-1207	24.404.444.3266.361	\$ 81,245.00
80	3267 - Pacoima Wash Greenwy PPD 84-1215	24.404.444.3267.362	\$ 30,287.00
81	3277 - NPS - Safe Routes P12X16196	24.302.332.3277.901	\$ 1,610.00
82	3281 - m - 7% Getty View reimb Cal Tran	24.403.446.3281.364	\$ 11,881.00
83	3286 - m-Colonies Partners Alluvial Sag	44.103.801.3286.265	\$ 148,961.00
84	3287 - Pacoima Wash Bikeway	24.403.331.3287.344	\$ 427,448.00
85	3288 - Tierra Rejada Weed Management	24.407.506.3288.276	\$ 4,961.00
86	3292 - m - Carlisle Trail (.065)	44.508.804.3292.365	\$ 115,173.00
87	3293 - Elephant Hill (Planning) - SMMC	24.404.444.3293.358	\$ 15,269.00
88	3294 - Milton Street Park BHC 12000	24.601.444.3294.275	\$ 1,632,065.00
89	3299 - El Dorado Park - Pcoma Wash, RA	24.405.444.3299.362	\$ 45,637.00
90	3307 - Mutual Aid Fire Support	16.231.217.3307.956	\$ 5,685.00
91	3309 - El Dorado Park-Pcoma Wash,CPDR	24.402.444.3309.362	\$ 2,637.00
92	3311 - Mulholland Corr PP&D SMM-84-1331	24.404.444.3311.254	\$ 14,917.00
93	3312 - LAR - Kayak Zone	11.101.111.3312.265	\$ 150,359.00
94	3313 - Milton Street Park - SCC 12-069	24.401.444.3313.275	\$ 291,640.00
95	3315 - PP&D Griffith-El Pueblo, SMM1349	24.404.444.3315.254	\$ 72,874.00
96	3317 - Malibu Coastal Access SCC 12-104	24.401.441.3317.353	\$ 136,598.00
97	3322 - Summit-Mulholland Gap 58L2132358	24.501.551.3322.306	\$ 204,917.00
98	3324 - PPD SanGabriel Mtn ROV SMM841324	24.404.444.3324.254	\$ 25,838.00
99	3325 - Fryman Cyn Trail Imprv SMM841355	24.404.444.3325.283	\$ 18,356.00
100	3326 - Interp FY13/14 (\$400K) SMM841353	24.404.444.3326.307	\$ 379,235.00
101	3327 - PPD Browns Cyn Watrshd SMM841326	24.404.444.3327.214	\$ 20,917.00
102	3328 - PPD SageRnch-StaSusana SMM841330	24.404.444.3328.307	\$ 14,791.00
103	3330 - WODOC 13/14 P13AC00981 Oct-Sep14	24.302.332.3330.101	\$ 53,251.00
104	3331 - PPD San Rafael/NELA SMM841348	24.404.444.3331.254	\$ 51,283.00
105	3332 - PP&D Pacoima Wash Greenwy PPD 84-1215	24.404.444.3332.254	\$ 137,006.00
106	3333 - PP&D LARMP Reaches 5&6 SMM841350	24.404.444.3333.254	\$ 36,606.00
107	3334 - Carbon Cyn - Caltrans SMMCF1361	24.404.445.3334.217	\$ 3,961.00
108	3336 - Alamos Canyon PP&D SMM-84-1328	24.404.444.3336.106	\$ 15,917.00
109	3337 - Upper Topanga PP&D SMM-84-1329	24.404.444.3337.307	\$ 3,961.00
110	3339 - Milton St Pk - SWRCB 12-413-554	24.411.444.3339.275	\$ 139,724.00
111	3340 - Ballona Creek, PP&D, Prop 84	24.404.444.3340.307	\$ 12,136.00

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112	3344 - Park-to Playa Stocker BHC 12005	24.601.442.3344.286	\$ 779,845.00
113	3346 - Forest Lawn (Wilson Cnyn) Mitigation 1.2 Mil	44.303.801.3346.265	\$ 353,526.00
114	3348 - Marsh Park, IRWMP #pending	24.501.444.3348.298	\$ 75,000.00
115	3350 - L.A. River Operations	33.101.111.3350.265	\$ 355,162.00
116	3351 - Pacoima Wash - 8th Street Park Tree Planting	24.501.551.3351.201	\$ 500.00
117	3354 - Construction Equipment purchase (SMM-40-1359)	24.404.442.3354.943	\$ 376,000.00
118	3356 - L.A. River Recreation Zone Planning (SMM-84-1320(a))	24.404.444.3356.265	\$ 4,000.00
119	3357 - SCC Transit To Trails 13-059 (Explore the Coast Grant)	24.401.446.3357.999.	\$ 24,206.00
120	3366 - Puerco Cnyn \$12 mil Acquisition (LA County Prop A Portion)	24.501.551.3366.375	\$ 5,250,000.00
121	3368 - Puerco Cnyn \$12 mil Acquisition (SCC Portion)	24.401.444.3368.375	\$ 1,500,000.00
122	3369 - Puerco Cnyn \$12 mil Acquisition (WCB Portion)	24.410.443.3369.375	\$ 4,500,000.00
123	3372 - La Viña Trail Improvement (SMM-84-1407)	24.404.444.3372.254	\$ 71,824.00
124	3373 - SMMC CF Interp (SECOND - SMM-CF-1352)	24.404.445.3373.999	\$ 87,242.00
125	9001 - MRCA Enterprise Operations	11.101.111.9001.338	\$ 5,184,656.00
126	9998 - Contingency	24.998.998.9998.998	\$ 167,950.00
127	9998 - New Project - WCCA Prop A (New)	24.606.551.9998.998	\$ 4,576,556.00
128	9998 - New Project - Ballona Creek Gateway (Prop A)	24.501.551.9998.998	\$ 54,961.00
129	9998 - New Project - Elysian Valley Gateway Park (SMMC)	24.404.998.9998.998	\$ 7,500.00
130	9998 - New Project - Joughin Ranch (SMMC)	24.404.998.9998.998	\$ 300,000.00
131	9998 - New Project - Mission Canyon (LA County)	24.501.551.9998.998	\$ 2,000.00
132	9998 - New Project - Ramirez Improvements (SMMC)	24.404.998.9998.998	\$ 83,848.00
133	9998 - New Project - Ramirez Planning	24.998.998.9998.998	\$ 5,115.00
134	9998 - New Project - San Vicente Mountain Park Interp & Restoration (SMM-84-1360)	24.404.998.9998.998	\$ 52,570.00
135	9998 - New Project - Sepulveda Basin Park (SMMC)	24.404.998.9998.998	\$ 2,000.00
136	9998 - New Project - Washington - Phase 1C (LACC)	33.702.998.9998.998	\$ 17,350.00
137	9998 - New Project - Wilacre Improvements (SMMC)	24.404.998.9998.998	\$ 244,657.00
138	9998 - New Project - General FY 14/15 Planning projects	24.998.998.9998.998	\$ 22,176.00
139	9998 - New Project - Prop 40 Santa Clarita	24.404.998.9998.998	\$ 42,563.00
140	9998 - New Project - WODOC 14/15	24.302.332.9998.998	\$ 131,313.00
141	9998 - New Project - TBD Improvement Project	24.998.998.9998.998	\$ 122,833.00
142	9998 - New Project - CalEma Fire(s), TBD	33.406.447.9998.998	\$ 334,000.00
		<b>Grand Total</b>	<b>\$ 45,396,000.00</b>